

FSS EPC SPEND OVER £500**April to December 2016**

<u>DEPARTMENT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>	<u>SUPPLIER</u>	<u>DESCRIPTION OF SPEND</u>	
<u>April</u>					
Operations Area 2	Office Equipment	699.60	SYSPAL LTD	Mesh divider baskets for Area 2	29/03/2016
Corporate Services	Computer Equipment	4,177.30	SG - PO FSS758759	Computer Equipment for FSS	30/03/2016
Nutrition Science & Policy	Subscriptions	530.00	ASSOCIATION OF NUTRITI	Association of Nutrition Membership for FSS Employees	31/03/2016
Corporate Services	Health & Safety	958.80	DIRECT 365ONLINE LTD	Lifepak CR Plus Defibrillator for 3rd floor Pilgrim House	31/03/2016
Corporate Services	Computer Equipment	506.40	SG - PO FSS758093	Computer Equipment for FSS	05/04/2016
Veterinary Management	Development & Corporate Training Fees	3,517.50	SQA	Various National Workplace Units for FSS Staff in Operations Group	05/04/2016
Communications	Programme Code	3,098.73	SPROUT SOCIAL	Annual Subscription April 16 - March 17 for Social Media Monitoring Too	11/04/2016
Corporate Services	Vehicle Repairs	519.98	NCRC	Insurance excess and VAT on vehicle repairs to for pool car	21/04/2016
		<u>14,008.31</u>			
<u>May</u>					
Veterinary Management	Development & Corporate Training Fees	1,342.50	SQA	Various National Workplace Units for FSS Staff in Operations Group	06/05/2016
		<u>1,342.50</u>			
<u>June</u>					
Communications	Advertising	600.40	FACEBK 8MA4P9NSB2	Extra Facebook boost for the Royal Highland Show	21/06/2016
Corporate Services	Job Related Training	<u>3,000.00</u>	UNIVERSITY OF LONDON	Training for FSS Employee	22/06/2016
		<u>3,600.40</u>			
<u>July</u>					
Corporate Services	Telecommunications	796.80	GROUPCALL	Set up of text messaging to all FSS Staff for notification where necessary.	27/06/2016
Corporate Services	Office Equipment	950.40	WWW.OFFICEFURNITURE	Ergonomic chairs for staff based at SG premises Victoria Quay	14/07/2016
Food Crime Unit	Confernece Costs	<u>598.80</u>	GLOBAL INSIGHT CONFERE	FSS Employee attendance at Risks, Threats, Vulnerabilities Food Safety Conference.	07/07/2016
		<u>2,346.00</u>			
<u>August</u>					
No Transactions over £500		<u>0.00</u>			
<u>September</u>					
Communications	Programme	575.82	FACEBK SBNM3AETB2	Postings for FSS Facebook Pages	09/09/2016
Corporate Services	Job Related Training	614.00	NORTH EAST SCOTLAND COLLEGE	FSS Employee - North East Scotland College - Foundation Diploma HR	21/09/2016
		<u>1,189.82</u>			
<u>October</u>					
Corporate Services		955.89	WWW.BRUCESTEVENSON.CO.	Business Travel Insurance - Annual Fee	30/09/2016
		<u>955.89</u>			
<u>November</u>					
Senior Management Team	Confernece Costs	1630.46	EVENIUM	Attendance of Senior Mgt team at the Global Food Safety Conference 2017 - France	04/11/2016
		<u>1,630.46</u>			
<u>December</u>					
Operational Delivery	Health & Safety	539.93	SUFFOLK MARINE SAFETY	3 x Personal Locator Beacons for Shellfish Inspectors	08/12/2016
Private Office	Job - Related Training	1,928.40	WWW.KPMG.CO.UK	CSL Crossing Thersholds Training for FSS Employee 11-1-17	14/12/2016
		<u>2,468.33</u>			
<u>YEARLY TOTAL TO DATE</u>		<u>27,541.71</u>			