

FSS EPC SPEND OVER £500

April 2022 to March 2023

Department	Account Description	Amount	Supplier	Description of Spend	Date
April					
Shellfish Monitoring & SLAs	Testing and surveillance	520.20	John M Munro Ltd	Postage of Trichinella samples	14/04/2022
Diet and Nurtrition Work Programme	Food safety and healthy eating	600.00	www.abdn.ac.uk	Eat Well, Your Way project (Dr Julia Allan IAHS PGT masters research projects budget)	14/04/2022
Food & Feed Safety Policy	Job - Related Training	720.00	Igpp Ltd	The Second Annual Race Inclusion and Diversity in the Workplace	30/03/2022
Scottish Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Credit for the text alert services for food recalls and allergy alerts.	21/04/2022
Domestic Assurance	Advertising	2,542.93	Sprout Social	Annual subscription for social media management platform.	14/04/2022
Finance, HR & Reporting	Dev & Corporate Training Fees	2,850.00	North East Scotland Co	NESCOL - Interview Skills for the Interviewer	08/04/2022
		8,433.13			
May					
Scottish Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Text Alerts for Food Crime Unit	06/05/2022
Shellfish Monitoring & SLAs	Job - Related Training	7,200.00	Elite Training	Management Development Training	11/05/2022
Shellfish Monitoring & SLAs	Job - Related Training	7,200.00	Elite Training	Job-Related Training	11/05/2022
ICT & Change	Computer Equipment	4,276.80	Vesta Vodafone	Phone & mifi devices	03/05/2022
ICT & Change	Computer Consumables	607.90	Blancco Uk Ltd	Computer software licences	05/05/2022
Domestic Assurance	Subscriptions	588.00	Typeform, S.L.	Subscription renewal to use survey software on FSS site	17/05/2022
International Assurance & Inward Missions	Job - Related Training	2,295.00	cipd.co.uk	Business Partnering Programme	04/05/2022
		23,367.70			
June					
Scottish Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Credits for the text alert service	16/06/2022
Vet Profession & Vet Policy/Liaison	Recruitment	2,301.60	John Wiley & Sons Publ	Vet Package	21/06/2022
Vet Profession & Vet Policy/Liaison	Conference Costs	1,500.00	Humane Slaughter Assoc	Humane Slaughter Association	15/06/2022
Field Operations - Area 2	Furn & FIttings	551.06	Rs Components	Cabinets for plant 1560 Area 2	13/06/2022
ICT & Change	Motor/Pooled Transport	3,253.12	Arthur J Gallagher	Vehicle insurance	01/06/2022
ICT & Change	Computer Equipment	2,639.62	Vesta Vodafone	Equipment	14/06/2022
ICT & Change	Telecommunications	3,118.80	Vesta Vodafone	Airtime	08/06/2022
Domestic Assurance	System Support Costs - Other	1,200.00	textmagic.com	Text Alert Services provided	30/05/2022
International Assurance & Inward Missions	Job - Related Training	2,295.00	cipd.co.uk	Business Partnering Programme	09/06/2022
		18,059.20			

July					
Domestic Assurance	Conference Fees	558.00	WSMC 22 c/o Fuse Event	World Social Marketing Conference	25/07/2022
International Assurance & Inward Missions	Job - Related Training	2,218.40	www.theknowledgeacademy	MSP Foundation & Practitioner	27/07/2022
CEO and Private Office	Conference Fees	7,200.00	Global Insight Conference	Proactive Food Safety Conference	30/06/2022
DPSD Leadership Team	Conference Fees	4,276.80	Global Insight Conference	Proactive Food Safety Conference	20/07/2022
Scottish Food Crime Unit	System Support Costs - Other	607.90	textmagic.com	Text Alert Services provided	20/07/2022
Scottish Food Crime Unit	Job - Related Training	588.00	www.theknowledgeacademy	Decision Making Skills	06/07/2022
Food & Feed Safety Policy	Job - Related Training	2,295.00	parlicentre.org	Professional Certificate in Strategic Policy Planning	12/07/2022
Vet Profession & Vet Policy/Liaison	Subscriptions	1,200.00	Humane Slaughter Association	Humane Slaughter Association Subscription	29/06/2022
ICT & Change	Computer Software - renewals	2,301.60	Microsoft	FSS cloud environment (Microsoft Azure)	24/07/2022
ICT & Change	Computer Software - renewals	1,500.00	Microsoft	FSS cloud environment (Microsoft Azure)	24/06/2022
Domestic Assurance	Job - Related Training	551.06	Government Events	Training course	15/07/2022
Domestic Assurance	Conference Fees	3,253.12	WSMC 22 c/o Fuse Event	Social marketing conference	14/07/2022
International Assurance & Inward Missions	Dev & Corporate Training Fees	2,639.62	www.theknowledgeacademy	MSP Foundation & Practitioner	12/07/2022
International Assurance & Inward Missions	Job - Related Training	3.118.80	North East Scotland Co	Minute Taking Training	30/06/2022
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		32,308.30			
August					
DPSD Leadership Team	Job - Related Training	600.46	Global Insight Conference	Proactive Food Safety Conference	04/08/2022
Scottish Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Text Alert Services provided	23/08/2022
ICT & Change	Computer Software - renewals	601.39	Microsoft	FSS cloud environment (Microsoft Azure)	24/08/2022
ICT & Change	Job - Related Training	1,380.00	Instit Of Occpational Safe	IOSH COSHH assessor training	05/08/2022
International Assurance & Inward Missions	Job - Related Training	1,606.64	www.theknowledgeacademy	Prince Training	19/08/2022
Vet Profession & Vet Policy/Liaison	Conference Fees	1,090.00	BCVA Ltd	VPHA and AGV Conference 2022	18/08/2022
Enforcement Delivery	Training & Support to Other Organisations	766.08	Government Events	Women in Leadership Conference	30/08/2022
ICT & Change	Job - Related Training	2,501.88	www.qa.com	QA - Cyber Security Training	31/08/2022
ICT & Change	Subscriptions/Membership Fees	600.00	Paypal	Cyber Essentials re-certification	30/08/2022
Domestic Assurance	Advertising	1,867.86	Sprout Social	Upgrade of Sprout Social social media management platform	30/08/2022
		12,214.31			
September					
Food Protection, Science & Surveillance	Job - Related Training	790.00	www.imperial.ac.uk	Food Hypersensitivity Course	14/09/2022
Food & Feed Safety Policy	Job - Related Training	684.00	Sq Public Policy Exch	How to influence Whitehall and Westminster	22/09/2022
Incident Management	Job - Related Training	2,592.00	Verner Wheelock Association	Lead Auditor Training Course	16/09/2022
Incident Management	Job - Related Training	2,592.00	Verner Wheelock Association	Lead Auditor Training Course	16/09/2022
Vet Profession & Vet Policy/Liaison	Other Services	2,000.00	IFST	Handbook of Micro Criteria for Foods	20/09/2022
Public Health Nutrition, Science & Policy	Job - Related Training	676.82	Global Insight Conference	Proactive Food Safety Conference	15/09/2022
ICT & Change	Computer Software - renewals	5,524.89	Skedda	Corporate desk booking system	15/09/2022
ICT & Change	Computer Software - renewals	707.86	Skedda	Corporate desk booking system	15/09/2022
ICT & Change	GPC Miscellaneous	1,000.00	Pickfords	Payment for removals/relocation of office equipment as part of the DFDS Office closure.	01/09/2022
International Assurance & Inward Missions	Dev & Corporate Training Fees	4,800.00	KPMG	Advising, Briefing & Drafting Course	15/09/2022
International Assurance & Inward Missions	Subscriptions/Membership Fees	2,550.00	LNRS Data Services	LRNS - Xpert HR - Subscription	07/09/2022
International Assurance & Inward Missions	Job - Related Training	9,396.00	Elite Training	Agile PM (Foundation and Practitioner)	05/09/2022
		33,313.57			

October					
ICT & Change	Computer Software - renewals	616.65	Microsoft	Microsft Renewals	24/09/2022
ICT & Change	Health & Safety	1,020.00	+		
ICT & Change	Health & Safety	614.45		Qualitative Face Fit Training	27/09/2022
International Assurance & Inward Missions	Recruitment	6.900.00		Qualitative Test Kit, Single Carriage including Insurance,	27/09/2022
				Training course	04/10/2022
ICT & Change	Health & Safety	539.93		Purchase of PAT Testing equipment	06/10/2022
ICT & Change	Occupational Health & Safety	672.00		Payment of 2022 Flu Vac Vouchers	10/10/2022
Field Operations - Area 1	Hotel Accommodation Billback	1,305.00	Lochmaddy Hotel	Receipt for hotel in North Uist for 3 staff - 2 x 313253 - 1 x 313252	14/10/2022
Scottish Food Crime Unit	System Support Costs - Other	1,198.80	Textmagic.Com	Text Alert Services provided	19/10/2022
ICT & Change	Computer Software - renewals	622.76	Microsoft	Microsft Renewals	24/10/2022
.,		13,489.59			
November		==			
ICT & Change	Maintenance Contracts	1,179.36	<u> </u>	Zip Water - Hydrocare Plan	24/10/2022
International Assurance & Inward Missions	Job - Related Training	2,388.00		2 x day Project Management Intro course	25/10/2022
Public Health Nutrition, Science & Policy	Job - Related Training	2,948.00		MSC Public Health Nutrition	26/10/2022
Scottish Food Crime Unit	Food Incidents and Investigation	586.74		OPSON CODING	09/11/2022
ICT & Change	Office Equipment	515.00	Ikea Ltd	Sit stand desk	08/11/2022
Domestic Assurance	Advertising	1,338.70	Sprout Social	Extension of Sprout Social social media management tool.	11/11/2022
ICT & Change	GPC Miscellaneous	809.89	Pass Portable Applian	PAT Test USBs	23/11/2022
ICT & Change	Conference Fees	1,917.60	Revolution Events Ltd	2 places on the IRMS Conference	24/11/2022
ICT & Change	Computer Software - renewals	595.46	Microsoft	Microsoft Cloud environment	24/11/2022
		12,278.75			
December					
ICT & Change	Job - Related Training	1,412.40	www.QA.com	BCS Certificate in Business Analysis Training	02/12/2022
Enforcement Delivery	Job - Related Training	988.00	Aberdeenshire	2 x IFH Course & 6 x EFH ALDO Course	14/12/2022
Domestic Assurance	Minor Purchases	1,340.40	Garment Graphixs Ltd	New Polo tops	15/12/2022
Field Operations - Area 3	Job - Related Training	834.00	Elite Training	Practitioner day for Agile PM	15/12/2022
ICT & Change	Computer Software - renewals	625.19	Microsoft	FSS cloud environment (Microsoft Azure)	18/12/2022
ICT & Change	Computer Software - renewals	1,209.60	Dropbox	Dropbox corporate subscription	21/12/2022
Regulatory Strategy Work Programme	Job - Related Training	4,500.00	Global Government Forum	Improving Regulation	21/12/2022
DPSD Leadership Team	Job - Related Training	2,348.31	Evenium	GFSI	21/12/2022
ICT & Change	Job - Related Training	2,430.00	Evolve Training	Payment of NEBOSH Training Course	22/12/2022
Scottish Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Costs for the text alert service	22/12/2022
Field Operations - Area 2	Hospitality	548.25	Waterlogic GB Limited	Waterlogic - Area 1/2 & Hubs	22/12/2022
		17,436.15			
January		,			
Domestic Assurance	Job - Related Training	916.98	CIM	Training course	06/01/2023
Vet Profession & Vet Policy/Liaison	Conference Costs	633.60		BRCGS conference registration	11/01/2023
ICT & Change	Telecommunications		Vodafone	Mobile Charges	12/01/2023
ICT & Change	Computer Software - renewals	599.87		FSS cloud environment (Microsoft Azure)	15/01/2023
DPSD Leadership Team	Conference Fees	1,188.66		GFSI - Conference	17/01/2023
Regulatory Strategy Work Programme	Conference Fees	1,189.76		GFSI Conference	18/01/2023
Public Health Nutrition, Science & Policy	Job - Related Training	540.00	CAMPDENBRIC	Food Law: an overview, live online tutor-led training course	20/01/2023
Labelling, Standards & Regulated Products	System Support Costs - Other	9.017.28	Microsoft	32 x O365 E3 license (Policy & Science) - Annual renewal	22/01/2023
Regulatory Strategy Work Programme	Subscriptions	701.73	trello.com	Purchase of 7 Trello licences	24/01/2023
Scottish Food Crime Unit	Food Incidents and Investigation	1,101.24	AHVLA	APH999 - WENPC MH 101121	24/01/2023
ICT & Change	Job - Related Training	1,101.24	The Knowledge Academy	Microsoft Project Masterclass	29/12/2022
Silango	Tolated Halling	20,488.27	s raiowicage Academy	INITIO OSOIT FTUJECT INIASTERICIASS	29/12/2022
		20,400.27			

February					
Regulatory Strategy Work Programme	Job - Related Training	1,074.00	Elite Training	MS Project Training	02/02/2023
Regulatory Strategy Work Programme	Job - Related Training	598.80	knowledgetrain.co.uk	Introduction to Project Management Course	25/01/2023
Finance, HR & Reporting	Job - Related Training	954.00	Elite Training	Elite Training - Bespoke Excel Training	17/02/2023
ICT & Change	Subscriptions	2,900.00	www.lco.org.uk	Data Protection fee	17/02/2023
ICT & Change	Computer Software - renewals	618.79	Microsoft	FSS cloud environment (Microsoft Azure)	15/02/2023
International Assurance & Inward Missions	Computer Software - renewals	1,171.08	Articulate Global	Learning and Development Software	02/02/2023
		7,316.67			
March					
Scottish Food Crime Unit	Job - Related Training	684.00	Cjs (Uk Management)	NPCC Internet Investigators CPD Event	07/03/2023
Enforcement Delivery	Job - Related Training	746.88	Government Events	The Local Resilience and Emergency Response Conference 2023	08/03/2023
Enforcement Delivery	Job - Related Training	2,880.00	Elite Training	Enforcement - 2 day MSP Training	08/03/2023
Incident Management	Protective Clothing/Uniforms	1,718.32	www.fisher.co.uk	Dipping Vessel for Sampling of Liquid Feeds from Bulk	20/03/2023
Vet Profession & Vet Policy/Liaison	Hire Of Accommodation	823.30	Airbnb	Airbnb accommodation for trainee OV	17/03/2023
Field Operations - Area 1	Office Equipment	619.20	www.officefurnitureonl	Chairs - Plant 1103 Area 1	27/02/2023
Public Health Nutrition, Science & Policy	Job - Related Training	3,995.00	Corp Gov Institute	Diploma in Corporate Governance	15/03/2023
Finance, HR & Reporting	Job - Related Training	954.00	Elite Training	1 Day Excel Training	21/03/2023
ICT & Change	Subscriptions	558.00	The Stationery Office	Health & Safety Subscription renewal for HSE Manager	24/02/2023
ICT & Change	Office Equipment	995.00	Amznmktplace	Replacement Card Maker	06/03/2023
Vet Profession & Vet Policy/Liaison	Conference Fees	936.00	Westminster Forum Proj	WFNF Policy Conference	10/03/2023
ICT & Change	Computer Software - renewals	640.49	Msft E0800Mm5K0	FSS Cloud Environment (Microsoft Azure)	15/03/2023
ICT & Change	Computer Equipment	844.99	amazon.co.uk	NETGEAR Orbi Ultra-Performance Tri-band Wi-Fi 6	15/03/2023
ICT & Change	Job - Related Training	1,126.80	www.qa.com	QA Training Enterprise Architect Training	17/03/2023
Domestic Assurance	Strategic Communications	1,914.00	www.maximillion.co.uk	Operations Division Conference	07/03/2023
Domestic Assurance	Subscriptions	675.74	crazy egg.com	Annual subscription - social media, website analytical tool	14/03/2023
		20,111.72			
Yearly total		218,817.36			