Q1. Can you please list the number of devices deployed by your organisation for the following?

Device Type	Number of Devices
Desktop PCs	0
Laptops	310
Mobile Phones	190
Printers	10
Multi Functional Devices (MFDs)	28
Tablets	72
Physical Servers	N/A
Storage Devices (for example: NAS, SAN)	N/A
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	3
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	N/A

Q2. Does your organisation have plans to procure any of the below services, if yes then please provide information in the below format?	2025/26 Spend/Budget	2026/27 Spend/Budget	27/28 Spend/Budget	28/29 Spend/Budget
Example: Platform as a Service	1,000,000	50,000	200,000	50,000
a. Cloud computing	No budget allocation for these services.	Dependent on budget availability and allocation for 2026/27 FY	Dependent on budget availability and allocation for 2027/28 FY	Dependent on budget availability and allocation for 2028/29 FY
b. Software as a Service (SaaS)				
c. Platform as a Service (PaaS)				
d. Infrastructure as a Service (IaaS)	£50,000	£40,000		
e. Anything as a Service (Xaas)	No budget allocation for this service.	Dependent on budget availability and allocation for 2026/27 FY		

Q3. Does your organisation have any plans to procure the below services, if yes then please provide required information in the below format?	2025/26 Spend/Budget	2026/27 Spend/Budget	27/28 Spend/Budget	28/29 Spend/Budget
Example: IoT security	50,000	50,000	80,000	50,000
a. Network Security	This is covered by our shared services with Scottish Government.	Dependent on budget availability and allocation for 2026/27 FY	Dependent on budget availability and allocation for 2027/28 FY	Dependent on budget availability and allocation for 2028/29 FY
b. Cloud Security				
c. Endpoint Security				
d. Mobile Security				
e. IoT Security				
f. Application Security				

Q4. Does your organisation have any plans to procure below services, if yes then please provide information in the below format?	2025/26 Spend/Budget	2026/27 Spend/Budget	27/28 Spend/Budget	28/29 Spend/Budget
Example: Data and Analytics	1,750,000	2,000,000	1,750,000	1,750,000
a. Data and Analytics	No budget allocation for these services.	Dependent on budget availability and allocation for 2026/27 FY	Dependent on budget availability and allocation for 2027/28 FY	Dependent on budget availability and allocation for 2028/29 FY
b. AI and Automation				
c. Digital Transformation	£189,000			
d. ERP Systems	No budget allocation.			

Q5. Has your organisation implemented any form of AI or Automation services, and if not, what is the reason for not implementing?	Yes	No	Reason
Example: Yes, Example: No, Legacy System			
a. Implemented	We have implemented an automated toner request system		Efficency and streamlined process of requesting and ordering printer toners
b. Minor implementation with completed AI strategy	Minor implementation linking our Microsoft Teams app with the Decision AI Powered app		Improve collaboration, engagement and productivity with an agenda builder, time tracker, secure voting, minutes templates, task management and more
c. Plans to develop implementation	We are looking into other areas to automate and streamline our processes.		Drive for efficency and innovation
d. Due to legacy systems			