

## FSS EPC SPEND OVER £500

### April 2019 to March 2020

<u>DEPARTMENT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>	<u>SUPPLIER</u>	<u>DESCRIPTION OF SPEND</u>	<u>DATE</u>
<b>April</b>					
Communications	Computer Software - renewals	708.00	Adobe Creative Cloud	Computer software renewals	29/03/2019
Diet and Nutrition Work Programme	IT Systems/Equipment	796.00	Apple Online Store GBP	Covers for the Ipads for Menucal Training	31/03/2019
Communications	Advertising	600.00	Facebook	Boosts in April and March for text alert service, World Allergy Week, and No To Upsizing Campaign	12/04/2019
		<b>2,104.00</b>			
<b>May</b>					
Corporate Services	Telecommunications	1,104.50	Vesta Vodafone	Monthly charges for April 2019	01/05/2019
Food Crime & Incident Unit	Hotel Accommodation Billback	805.49	Hotel Ibis	Hotel - Food Sure Summit and Global Alliance Meeting Amsterdam	12/05/2019
Communications	Advertising	774.61	Sprout Social, Inc	Additional user for Sprout	13/05/2019
Operations	Job - Related Training	2,148.00	Elite Training	Training Emotional Intelligence course for the 13-14 August 2019 for 1 FSS employee	14/05/2019
Regulatory Strategy	Job - Related Training	1,314.00	Elite Training	Agile Project Management Training - w/c 7th May 2019 at Elite Premises for 1 FSS employee	14/05/2019
Corporate Services	Job - Related Training	720.00	www.qa.com	Microsoft Access Introduction for 4 delegates	30/05/2019
Corporate Services	Office Equipment	988.68	UK Test Instruments Ltd	Additional 2 x PAT kits including calibration	31/05/2019
		<b>7,855.28</b>			
<b>June</b>					
Corporate Services	Motor/Pooled Transport	2,562.66	Arthur J Gallagher	Car Insurance for FSS Pool Cars	04/06/2019
Communications	Advertising	660.00	Haymarket Media Group	PR Week awards entry	06/06/2019
Corporate Services	Furniture & Fittings	633.84	www.Officefurnitureonl	4 x workstation chairs - 3 for Pilgrim House 1 for a home worker	06/06/2019
Corporate Services	Conference Fees	543.33	lapp.Org	IAPP Data Protection Conference for 1 delegate	21/06/2019
		<b>4,399.83</b>			
<b>July</b>					
		<b>0.00</b>			
<b>August</b>					
Communications	Job - Related Training	504.00	Paypal CIPR	Training and Development	01/08/2019
Communications	Job - Related Training	504.00	Paypal CIPR	CIPR media management course for 1 FSS employee	08/08/2019
Food Safety Science and Surveillance	Conference Fees	695.00	www.soton.ac.uk	Introduction to Coastal and Marine GIS for 1 FSS employee	09/08/2019
Food Crime Unit	Conference Fees	1,262.00	www.cjsevents.co.uk	Internet Intelligence and Investigations Conference 2019 for 2 FSS employees	12/08/2019
Food Safety Science and Surveillance	Hotel Accommodation Billback	501.52	Hotel Rival	Hotel accommodation for 1 FSS employee - ECDC Conference Stockholm	13/08/2019
Corporate Services	Conference Fees	1,500.00	Livegroup.co.uk	Government Finance Function 2020 for 2 FSS employees	21/08/2019
		<b>4,966.52</b>			
<b>September</b>					
Corporate Services	Conference Fees	750.00	Livegroup.co.uk	Government Finance Function 2020 for 1 FSS employee	28/08/2019
Corporate Services	Telecommunications	732.00	Vesta Vodafone	iPhone 7 x2 for 2 FSS employees	28/08/2019
Communications	Job - Related Training	750.00	CIM	Training course for 1 FSS employee	30/08/2019
Communications	Conference Fees	1,288.20	Paypal CIPR	PRide Scotland Awards tickets for 10 FSS employees	06/09/2019
Regulatory Strategy Work Programme	Regulatory Strategy Phase 1	697.00	Jurys Inn Aberdeen	Hospitality HACCP Level 3 Training	13/09/2019
Operations	Job - Related Training	1,767.00	IQ Management Systems	Lead Auditor Course 18-22 Nov for 1 FSS employee	16/09/2019
		<b>5,984.20</b>			
<b>October</b>					
Corporate Services	Miscellaneous Travel	1,145.93	www.bruce Stevenson.co.uk	Employee Travel Insurance	02/10/2019
Regulatory Strategy Work Programme	Regulatory Strategy Phase 1	884.00	Jurys Inn Aberdeen	HACCP Training - hospitality	03/10/2019
Corporate Services	Telecommunications	528.00	Vesta Vodafone	iPhone 7 for operations	17/10/2019
Senior Management Team	Conference Fees	886.81	Evenium	Booking for GFSI conference in February 2020 for 1 FSS employee	17/10/2019
Senior Management Team	Conference Fees	886.81	Evenium	Booking for GFSI conference in February 2020 for 1 FSS employee	17/10/2019
Operations	Hospitality	501.00	Jurys Inn Aberdeen	Hospitality and complimentary accommodation costs for Week One OV training course	21/10/2019
Corporate Services	Computer Equipment	900.00	SLI DO	IT requirements	23/10/2019
Corporate Services	Dev & Corporate Training Fees	3,201.50	IAPP	Certified Information Privacy Manager (CIPM) for 1 FSS employee	31/10/2019
		<b>8,934.05</b>			

<b>November</b>					
Corporate Services	Telecommunications	528.00	Vesta Vodafone	2 x iPhone 7 for 2 FSS employees	07/11/2019
Communications	Job - Related Training	600.00	ACT The NSMC CIC	Introduction to social marketing - for 1 FSS employee	07/11/2019
		<b>1,128.00</b>			
<b>December</b>					
Corporate Services	Telecommunications	1,440.00	Vesta Vodafone	iPhone 8 and 4 sim cards	04/12/2019
Corporate Services	Job - Related Training	536.00	Jurys Inn Aberdeen	Emotional Intelligence training for operations	06/12/2019
Regulatory Strategy Work Programme	Job - Related Training	600.00	Knowledge Exchange Group	Split - Delivering Scotland's Digital Transformation in the Public Sector x 5 FSS employees (40%)	12/12/2019
Corporate Services	Job - Related Training	900.00	Knowledge Exchange Group	Split - Delivering Scotland's Digital Transformation in the Public Sector x 5 FSS employees (60%)	12/12/2019
		<b>3,476.00</b>			
<b>January</b>					
Operations	Job - Related Training	810.00	High Speed Training Ltd	Level 3 HACCP x 6 places	03/01/2020
Corporate Services	Health & Safety	594.00	www.tutorcare.co.uk	Fire Marshall Training	07/01/2020
Food Crime Unit	System Support Costs - Other	600.00	Textmagic.Com	Money for the text alerts on the FSS website.	17/01/2020
Operations	Job - Related Training	1,674.00	IQ Management Systems	Split - Lead Auditor Training Course (50%)	21/01/2020
Operations	Job - Related Training	1,674.00	IQ Management Systems	Split - Lead Auditor Training Course (50%)	21/01/2020
Intelligence, Incident and Delivery Assurance	Job - Related Training	888.00	KIWA Ltd	FEMAS Participant Training on 22nd January in Inverness & 21st January in Glasgow for 2 FSS employees	21/01/2020
Corporate Services	Telecommunications	759.60	Vesta Vodafone	2 x iPhone 8 and Vodafone R218H	22/01/2020
Operations	Job - Related Training	700.00	Plumpton College Corp	Bespoke training - Intensive Principles of Winemaking	22/01/2020
		<b>7,699.60</b>			
<b>February</b>					
Operations	Job - Related Training	810.00	High Speed Training Ltd	6 x Level 3 HACCP (5 for 313209 and 1 for 313210)	28/01/2020
Operations	Minor Purchases	591.30	ETI LTD	Area 3 Calibration of Thermapens	05/02/2020
Operations	Minor Purchases	519.30	ETI LTD	Area 2 Calibration of Thermapens	05/02/2020
Food Crime Unit	System Support Costs - Other	600.00	textmagic.com	Text Magic credit	20/02/2020
		<b>2,520.60</b>			
<b>March</b>					
Food Safety Science and Surveillance	Job - Related Training	610.72	Paypal Ohplatform	27 Feb 20 conference payment for 1 FSS employee	27/02/2020
Food Safety Science and Surveillance	Job - Related Training	610.72	Paypal Ohplatform	27 Feb 20 conference payment for 1 FSS employee	27/02/2020
Food Safety Science and Surveillance	Job - Related Training	610.72	Paypal Ohplatform	27 Feb 20 conference payment for 1 FSS employee	27/02/2020
Brexit Work Programme	Conference Costs	584.66	PCO CONVIN AE	Conference payment for 1 FSS employee	27/02/2020
Regulatory Policy	Job - Related Training	945.00	High Speed Training Lt	Level 3 HACCP Online Training for 7 Reg Policy employees	03/03/2020
Communications	Strategic Communications	1,200.00	F2F Events Ltd	Stand for Allergy Show	04/03/2020
Corporate Services	Maintenance Contracts	967.68	Zip Heaters	05 Mar 20 Hydrocare service plan renewal	05/03/2020
Regulatory Policy	Job - Related Training	4,776.00	parlicentre.org	2 Day Policy Training Course for 4 Reg Policy employees	10/03/2020
Regulatory Policy	Job - Related Training	2,052.00	parlicentre.org	1 day Policy Training for 3 Reg Policy employees	10/03/2020
Communications	Strategic Communications	1,379.40	Garment Graphixs Ltd	FSS polo tops	13/03/2020
Communications	System Support Costs - Other	655.34	crazy egg.com	Crazyegg analytics tool	14/03/2020
Corporate Services	Computer Consumables	632.40	XMA LTD	Skype headstes x 20	17/03/2020
Brexit Work Programme	Recruitment	4,200.00	Capita Bus Svs-Moto	Psychometrics for FSS	18/03/2020
Communications	System Support Costs - Other	1,200.00	textmagic.com	Costs for text magic - sending out text alerts via the website	23/03/2020
Communications	System Support Costs - Other	1,200.00	textmagic.com	Costs added to the text magic account for sending out text updates via the website	23/03/2020
Communications	Subscriptions	1,200.00	Marketing Society	Marketing Society Subscription	25/03/2020
Corporate Services	Health & Safety	3,664.80	Perfect Hygiene	Hand sanitiser	26/03/2020
Brexit Work Programme	Computer Software - renewals	708.00	Adobe Creative Cloud	Subscription for Adobe	29/03/2020
		<b>27,197.44</b>			
<b>YEARLY TOTAL TO DATE</b>		<b>76,265.52</b>			