

FSS EPC SPEND OVER £500

April 2020 to March 2021

Department	Account Description	Amount	Supplier	Description of Spend	Date
April					
Food Crime Unit	System Support Costs - Other	2,400.00	textmagic.com	Text magic costs for text alerts on the website	07/04/2020
Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Text magic costs for the text alerts on the website	07/04/2020
Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Food alert text service	08/04/2020
Food Crime Unit	System Support Costs - Other	8,856.00	IBM UK	i2 Analyst's Notebook subscription	09/04/2020
Communications	Advertising	3,534.82	Sprout Social, Inc	Annual Sproutsocial social media license renewal plus three additional licenses	11/04/2020
Corporate Services	Computer Software - renewals	5,000.00	www.scotland.gov.uk/ma	OSMA 19/20 costs	21/04/2020
Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Food alert text service	21/04/2020
Operations	Health & Safety	1,101.60	Perfect Hygiene Limited	Perfect Hygiene Limited - Hand gel for field staff	23/04/2020
Operations	Health & Safety	1,101.60	Perfect Hygiene Limited	Perfect Hygiene Limited - Hand gel for field staff	23/04/2020
Operations	Health & Safety	1,101.60	Perfect Hygiene Limited	Perfect Hygiene Limited - Hand gel for field staff	23/04/2020
		26,695.62			
May					
Operations	Hotel Accommodation Billback	900.00	www.glen-mhor.com	06 May 20 Glen Mohr Hotel Inverness for OVs Area 1	06/05/2020
Operations	Hotel Accommodation Billback	700.00	John Kerr Properties	06 May 20 - accommodation cost for new OV Area 3	06/05/2020
Corporate Services	Motor/Pooled Transport	2,367.65	www.ajginternational.com	Fleet Car Insurance Renewal June 2020 - June 2021	20/05/2020
		3,967.65			
June					
Corporate Services	Telecommunications	9,330.94	Vesta Vodafone	FSS mobile billing	27/05/2020
Corporate Services	Furniture & Fittings	619.20	www.officefurnitureonline.co.uk	Desk for 1 FSS employee	29/05/2020
Corporate Services	Computer Software - renewals	1,694.64	zoom.gbp	Corporate licenses (5)	03/06/2020
Corporate Services	Furniture & Fittings	619.20	www.officefurnitureonline.co.uk	Desk for 1 FSS employee	03/06/2020
Operational Delivery	Job - Related Training	4,020.00	Elite Training	Mental Health for First Aiders Training for Ops	05/06/2020
Corporate Services	Dev & Corporate Training Fees	7,200.00	Elite Training	Training vouchers purchased	11/06/2020
Operations	Job - Related Training	590.76	www.improvementcpd.com	Export Training for 1 FSS employee - Area 2	18/06/2020
Corporate Services	Computer Software - renewals	1,069.20	Dri Cisco Webex	Corporate web conference licenses	19/06/2020
		25,143.94			
July					
Corporate Services	Office Equipment	525.60	www.Officefurnitureonl	Desk and chair for 1 FSS employee	01/07/2020
Senior Management Team	Conference Costs	554.96	Global Insight Conference	The Proactive Food Safety Conference - for 1 FSS employee	22/07/2020
Corporate Services	IT Systems/Equipment	4,860.00	Vesta Vodafone	Mobile device handsets (Corporate - Capital expenditure)	23/07/2020
		5,940.56			
August					
Regulatory Policy	Subscriptions	537.84	William Reed Publishing	Cross office subscription to The Grocer	11/08/2020
Food Safety Science and Surveillance	Subscriptions	537.84	William Reed Publishing	Cross office subscription to The Grocer	11/08/2020

Operational Delivery	Printing/Binding/Repro	850.00	www.ifst.org	17 copies of microbiological criteria for foods	20/08/2020
		1,925.68			
September					
Intelligence, Incident and Delivery Assu	Job - Related Training	2,100.00	Elite Training	Prince2 places on w/c 28.9.20 for 2 FSS employees	25/08/2020
Food Crime Unit	Food Incidents and Investigation	760.00	The Scottish Tea Factory	Tea Processing Services - Black Tea Samples	02/09/2020
Corporate Services	Furniture & Fittings	553.93	Posturite Ltd	Chair with lumber support for 1 FSS employee	07/09/2020
Corporate Services	Furniture & Fittings	706.01	Posturite Ltd	Posturite chair for 1 FSS employee	22/09/2020
Intelligence, Incident and Delivery Assu	Training & Support to Other Organisations	2,368.10	Macroberts LLP	Legal Costs for the Feed Centralised Model Delivery Project	24/09/2020
		6,488.04			
October					
Food Crime Unit	System Support Costs - Other	2,400.00	textmagic.com	Alerts Text subscriptions	29/09/2020
Food Crime Unit	System Support Costs - Other	2,400.00	textmagic.com	Alerts Text subscriptions	29/09/2020
Food Crime Unit	System Support Costs - Other	1,200.00	textmagic.com	Alerts Text subscriptions	29/09/2020
Operations - Area 2	Office Equipment	807.30	ETI Ltd	Recalibration of thermopens Area 2	29/09/2020
Food Crime Unit	System Support Costs - Other	600.00	textmagic.com	Alerts Text subscriptions	29/09/2020
Corporate Services	Telecommunications	7,878.40	Vesta Vodafone	Corporate airtime payment July and August 20 charges	30/09/2020
Corporate Services	Telecommunications	3,106.23	Vesta Vodafone	Corporate airtime billing September 20 charges	30/09/2020
Corporate Services	It Systems/Equipment	1,675.20	Vesta Vodafone	Corporate equipment billing	30/09/2020
Operations - Area 1	Office Equipment	576.00	ETI Ltd	Recalibration of thermopens Area 1	01/10/2020
Corporate Services	Subscriptions	562.50	NHS Grampian	Annual membership to North East College	08/10/2020
Intelligence, Incident and Delivery Assu	Job - Related Training	4,068.00	Verner Wheelock	Lead Auditor Course 30/11/20 for 2 FSS employees	13/10/2020
Corporate Services	Dev & Corporate Training Fees	1,580.16	QA	Certificated Information Security Manager course for 1 FSS employee	14/10/2020
Communications	Job - Related Training	540.00	IDM	Training for 1 FSS employee	19/10/2020
		27,393.79			
November					
Corporate Services	Computer Software - renewals	1,256.04	DRI Cisco Webex	Corporate Webex subscription	28/10/2020
Corporate Services	Computer Software - renewals	900.00	SLIDO	Corporate Slido subscription	28/10/2020
Corporate Services	Office Equipment	593.00	www.accwebsite.gov.uk	Planning application fee (Pilgrim House works)	03/11/2020
Regulatory Strategy Work Programme	Regulatory Strategy Phase 1	1,464.90	Macroberts Llp	Legal Costs for professional advice	09/11/2020
Communications	Job - Related Training	948.00	Civil Service College	Data Analysis and Insight training course for 2 FSS employees	20/11/2020
		5,161.94			
December					
Corporate Services	Telecommunications	6,548.97	Vesta Vodafone	Corporate mobile phone billing	25/11/2020
Regulatory Strategy Work Programme	Regulatory Strategy Phase 1	5,214.11	Macroberts Llp	Legal Costs for professional advice	02/12/2020
Communications	Advertising	4,920.00	Meltwater	Renewing Meltwater for another year (three users)	18/12/2020
Regulatory Strategy Work Programme	Job - Related Training	2,475.00	IGPP LTD	The Future of Local Government 2021 Conference costs for 5 FSS employees	03/12/2020
Corporate Services	It Systems/Equipment	1,723.20	Vesta Vodafone	Corporate mobile devices	25/11/2020
Communications	Advertising	600.00	Facebook	Boosts for festive food safety social media campaign	23/12/2020
		21,481.28			
January					
Corporate Services	Subscriptions	3,085.00	www.scotland.gov.uk/ma	FSS OPD Contribution	29/12/2020
Food Crime Unit	System Support Costs - Other	2,433.60	IBM UK	Renewal I2 analytical software as per SFCIU budget	02/01/2021
Brexit Work Programme	System Support Costs - Other	6,082.56	Microsoft Office	24 x Office E3 licenses (Policy)	08/01/2021
Corporate Services	It Systems/Equipment	8,430.00	Vesta Vodafone	Vodafone corporate mobile hardware	11/01/2021
Corporate Services	Telecommunications	2,883.66	Vesta Vodafone	Vodafone corporate airtime billing	11/01/2021
Regulatory Strategy Work Programme	Regulatory Strategy Phase 1	2,712.50	Macroberts Llp	Legal Services for the Feed Project	13/01/2021
Operational Delivery	Job - Related Training	1,935.00	Brooks and Kirk	Level 3 Certificate in Assessing vocational Achievement for 3 FSS employees	19/01/2021
Communications	Job - Related Training	594.00	Government Events	Govt events training for 1 FSS employee	20/01/2021
		28,156.32			
February					

Corporate Services	Computer Equipment	770.00	Amazon UK	2 x Non-SCOTS laptops (APHA locums)	27/01/2021
Corporate Services	Health & Safety	1,000.00	Falck Nutec	Incident-Accident Investigation training course	03/02/2021
Corporate Services	Computer Equipment	988.00	Amazon UK	2 non-SCOTS laptops (DFDS)	03/02/2021
Corporate Services	Health & Safety	800.00	Falck Nutec	Incident-Accident Investigation training course	03/02/2021
Operations - Area 2	Office Equipment	507.60	www.officefurnitureonl	5 x chairs and 1 filing cabinet for ABP Perth	03/02/2021
Corporate Services	Telecommunications	3,468.22	Vesta Vodafone	Corporate mobile billing.	04/02/2021
Corporate Services	It Systems/Equipment	2,666.40	Vesta Vodafone	Mobile phone handset/Mifi purchases	04/02/2021
Operations - Area 2	Office Equipment	726.80	Mora Dist	Knife sharpener for Area 2	05/02/2021
Operations - Area 2	Office Equipment	726.80	Mora Dist	Knife sharpener for Area 2	05/02/2021
Operations - Area 3	Office Equipment	515.05	Mora Dist	Knife sharpener for Area 3	05/02/2021
Regulatory Strategy Work Programme	Job - Related Training	1,000.00	Assist Knowledge	BCS Agile Business Analysis for 1 FSS employee	08/02/2021
Regulatory Strategy Work Programme	Regulatory Strategy Phase 1	4,177.01	Macroberts Llp	Legal services for Feed project	09/02/2021
Communications	Subscriptions	1,200.00	Marketing Society	Marketing Society memberships	12/02/2021
Operations - Area 2	Office Equipment	520.20	ETI Ltd	New thermapens and recalibration Area 2	15/02/2021
Corporate Services	Computer Equipment	770.00	Amazon UK	2 x non-SCOTS laptops (DFDS)	18/02/2021
Brexit Work Programme	Computer Software - renewals	958.21	Microsoft Office	Office E3 subscription (x28)	24/02/2021
		20,794.29			
March					
Operations - Area 1	Job - Related Training	600.00	High Speed Training Ltd	4 HACCP Courses	02/03/2021
Corporate Services	Job - Related Training	7,200.00	Elite Training	HR Skills Vouchers	09/03/2021
Regulatory Strategy Work Programme	Regulatory Strategy Phase 1	3,758.51	Macroberts Llp	Legal Services for the Feed Project Feb 21	09/03/2021
Food Crime Unit	Computer Equipment	1,845.60	Hp Inc	2 x SFCIU non-SCOTS laptops	11/03/2021
Food Crime Unit	Job - Related Training	7,200.00	SQ Online Operations	Platinum 3P Covert Online Investigator Course delivered online 22-26 March 2021	12/03/2021
Communications	System Support Costs - Other	586.60	Crazy Egg.Com	Analytical tool used to gather data on usage of FSS Website	14/03/2021
Intelligence, Incident and Delivery Assu	Computer Equipment	9,292.56	XMA Ltd	31 iPads for Feed project	19/03/2021
Senior Management Team	Conference Fees	554.96	Global Insight Conference	Virtual Proactive Food Safety Conference for 1 FSS employee	19/03/2021
Intelligence, Incident and Delivery Assu	Training & Support to Other Organisations	703.20	www.oneweigh.co.uk	Scales for 1 FSS staff	22/03/2021
Corporate Services	Subscriptions	2,900.00	www.ico.org.uk	Renewal of Data Protection Fee	23/03/2021
Senior Management Team	Job - Related Training	1,941.84	Campden BRI	Food Law and Labelling courses - Campden BRI	23/03/2021
Corporate Services	Telecommunications	7,709.26	Vesta Vodafone	Telecommunications	26/03/2021
Corporate Services	Telecommunications	4,395.60	Vesta Vodafone	Telecommunications	26/03/2021
Corporate Services	Computer Consumables	616.10	Cartridgepeople.Com	Toner cartridges for EHC Hubs	29/03/2021
Corporate Services	Computer Consumables	638.58	Amazon UK	iPad cases and screen protectors (for 31 devices)	30/03/2021
Nutrition, Science and Policy	Subscriptions	618.00	Association Of Nutrition	Subscription for 5 Staff	30/03/2021
		21,481.28			
Yearly total to date		194,630.39			