

Disclosures under the Public Services Reform Act 2010

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st March 2022

1. Public Relations

Account Code Description	Payee	Apr to Jun 21	Jul to Sep 21	Oct to Dec 21	Jan to Mar 22	Totals
Social Marketing & Public Campaigns	Various	462.00	32,738.35	41,123.32	0.00	74,323.67
Research & Evaluation	Various	31,937.10	23,383.50	60,650.36	74,296.74	190,267.70
Website & Digital	Various	59,291.55	12,262.47	5,670.00	24,852.00	102,076.02
Education	Various	0.00	19,774.80	0.00	0.00	19,774.80
Public Relations & Social Media	Various	0.00	0.00	0.00	0.00	0.00
Events & Promotional Items	Various	13,416.00	0.00	0.00	0.00	13,416.00
Publications	Various	6,023.27	16,601.85	24,578.08	8,364.36	55,567.56
Advertising	Various	42,302.46	27,703.50	49,432.56	53,151.98	172,590.50
Totals		153,432.38	132,464.47	181,454.32	160,665.08	628,016.25

2. Overseas Travel

Account Code Description	Payee	Apr to Jun 21	Jul to Sep 21	Oct to Dec 21	Jan to Mar 22	Totals
Miscellaneous Travel	Various	0.00	0.00	336.50	3,206.92	3,543.42

3. Hospitality & Entertainment

Account Code Description	Payee	Apr to Jun 21	Jul to Sep 21	Oct to Dec 21	Jan to Mar 22	Totals
Hospitality	Various	882.30	790.33	930.76	2,252.26	4,855.65

4. External Consultancy

Account Code Description	Payee	Apr to Jun 21	Jul to Sep 21	Oct to Dec 21	Jan to Mar 22	Totals
No Costs	Various	0.00	0.00	0.00	0.00	0.00

5. Members or employees who received remuneration in excess of £150,000

FSS has no members or staff who have received remuneration in excess of £150,000 per annum

6. Payments with value in excess of £25,000

Account Code Description	Payee	Apr to Jun 21	Jul to Sep 21	Oct to Dec 21	Jan to Mar 22	Totals
Agency Costs	Mistev Export Health Certification Ltd	0.00	0.00	0.00	27,017.21	27,017.21
Computer Software - renewals	ESRI UK Limited	28,047.60	0.00	0.00	0.00	28,047.60
	Babel Street	0.00	0.00	0.00	27,590.86	27,590.86
Conference Fees	Food Standards Agency	0.00	25,000.00	0.00	0.00	25,000.00
Diet and Nutrition	Scottish Government	0.00	0.00	0.00	30,000.00	30,000.00
Early Departure Provision - Utilised in Year	London Pension Fund Authority	0.00	0.00	0.00	200,000.00	200,000.00
Food safety and healthy eating	Brightwire Technology Services Limited	30,300.00	0.00	0.00	0.00	30,300.00
	Scottish Government	49,523.63	28,105.29	32,693.95	40,106.56	150,429.43
GPC Miscellaneous	Scottish Government	41,615.46	0.00	29,460.14	0.00	71,075.60
	Scottish Government	0.00	0.00	27,898.36	0.00	27,898.36
Internal Audit	Scottish Government	0.00	0.00	0.00	48,510.00	48,510.00
	Cefas	46,919.77	0.00	0.00	0.00	46,919.77
	HP Inc. UK Limited	29,136.48	0.00	0.00	0.00	29,136.48
IT Systems/Equipment	Grierson & Graham Limited	0.00	0.00	0.00	35,949.00	35,949.00
	Grierson & Graham Limited	0.00	0.00	0.00	34,731.00	34,731.00
	MacLaren West Ltd	0.00	0.00	26,295.90	0.00	26,295.90
Legal Costs	Scottish Government	0.00	0.00	0.00	174,842.00	174,842.00
	Scottish Government	0.00	0.00	0.00	152,842.00	152,842.00
Marketing	Carat (Edinburgh)	0.00	0.00	32,117.79	26,516.87	58,634.66
	Carat (Edinburgh)	0.00	0.00	0.00	47,548.15	47,548.15
	Carat (Edinburgh)	0.00	0.00	0.00	35,609.51	35,609.51
	Union Advertising Agency Limited, The	0.00	0.00	30,046.80	34,005.00	64,051.80
Office Equipment	Posturite UK Limited	26,861.40	0.00	0.00	0.00	26,861.40
	HM Revenue & Customs (HMRC)	238,780.03	272,454.21	276,510.71	310,279.94	1,127,024.89
PAYE/NIC Control	HM Revenue & Customs (HMRC)	244,852.94	269,264.09	275,463.11	299,803.86	1,089,383.00
	HM Revenue & Customs (HMRC)	0.00	0.00	0.00	346,448.64	346,448.64
	HM Revenue & Customs (HMRC)	279,872.24	281,069.04	288,609.16	305,648.80	1,154,599.24
PCSPS Pensions Control	Cabinet Office	206,667.47	227,297.87	228,913.05	242,909.53	905,777.92
	Cabinet Office	230,693.12	222,992.22	237,887.16	273,229.24	964,802.74
	Cabinet Office	0.00	222,204.14	243,508.30	251,813.68	717,526.12
	Cabinet Office	0.00	221,690.51	0.00	0.00	221,690.51
Rent	Workman LLP	146,856.17	146,745.83	146,745.83	0.00	440,347.83
	Kantar UK Limited	150,600.00	0.00	0.00	175,485.00	326,085.00
Research and development	Food Standards Agency	0.00	0.00	0.00	168,000.00	168,000.00
	Microbial Genomics Ltd	0.00	0.00	0.00	58,500.00	58,500.00
	NHS Greater Glasgow & Clyde	60,000.00	0.00	0.00	0.00	60,000.00
	Cefas	82,896.20	103,363.56	100,531.99	59,239.90	345,031.65
	Cefas	59,943.67	76,358.64	48,310.58	36,661.58	215,274.47
	Cefas	47,496.24	48,310.58	84,338.98	35,104.61	215,246.41
	Cefas	27,963.92	137,953.54	131,512.34	54,929.20	452,359.00
	Cefas	67,025.32	59,419.66	59,127.31	49,411.07	235,863.36
	Cefas	81,474.24	25,887.22	98,458.03	37,889.33	243,708.82
	Cefas	82,326.45	95,184.05	87,739.92	60,611.38	325,861.79
	Cefas	59,419.64	106,668.38	30,140.56	41,777.18	237,995.76
	Cefas	0.00	48,018.24	66,332.06	0.00	114,350.30
	Cefas	0.00	25,567.20	78,105.47	0.00	103,672.67
	Cefas	0.00	81,269.62	60,807.22	0.00	142,076.84
	Cefas	0.00	37,140.32	0.00	0.00	37,140.32
	The James Hutton Institute	0.00	25,337.02	0.00	25,641.14	50,978.16
SE Local Government Pension Scheme	LGPS	25,799.56	25,500.39	0.00	0.00	51,300.00
	LGPS	25,281.46	0.00	0.00	0.00	25,281.46
	LGPS	26,153.67	0.00	0.00	0.00	26,153.67
Strategic Communications	Carat (Edinburgh)	0.00	31,292.26	0.00	0.00	31,292.26
Subscriptions	Treble 5 Treble 1 Ltd	0.00	34,410.57	0.00	0.00	34,410.57
System Support Costs - Other	Civica UK Limited	96,619.26	0.00	0.00	0.00	96,619.26
	Scottish Government	0.00	142,406.40	108,144.32	140,523.84	391,074.56
	Softcat Limited	0.00	103,134.47	0.00	0.00	103,134.47
Testing and surveillance	Food Standards Agency	0.00	0.00	60,000.00	60,000.00	120,000.00
	Glasgow City Council	28,440.80	0.00	0.00	0.00	28,440.80
	Aberdeen City Council	0.00	0.00	0.00	41,990.00	41,990.00
	Quality Pork Processors Ltd	38,492.64	0.00	0.00	0.00	38,492.64
Training & Support to Other Organisations	Aberdeenshire Council	42,792.86	0.00	42,792.86	42,792.86	128,378.58
	Aberdeenshire Council	0.00	0.00	42,792.86	0.00	42,792.86
	Royal Environmental Health Institute of Scotland, The	0.00	0.00	55,000.00	0.00	55,000.00
Totals		2,602,852.24	3,124,645.32	3,030,284.76	4,033,958.94	12,764,724.05