

Disclosures under the Public Services Reform Act 2010

Food Standards Scotland

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st March 2017

(1) Public Relations

Account Code Description.	Payee	Apr to Jun 16	Jul to Sep 16	Oct To Dec 16	Jan to Mar 17	Totals
Social Marketing & Public Campaigns	Various	325,090.59	76,697.20	301,699.13	129,935.26	833,422.18
Research & Evaluation	Various	95,776.80	0.00	26,400.00	22,020.00	144,196.80
Website & Digital	Various	50,910.00	67,689.45	45,464.01	42,553.60	206,617.06
Education	Various	15,925.60	12,842.54	14,318.21	79,400.61	122,486.96
Public Relations & Social Media	Various	55,485.47	49,968.00	16,500.00	32,280.00	154,233.47
Events & Promotional Items	Various	41,527.02	116,220.60	15,798.37	72,980.76	246,526.75
Stakeholder & Internal Engagement	Various	3,822.83	0.00	1,247.41	0.00	5,070.24
Publications	Various	19,009.71	18,536.77	4,120.04	8,776.98	50,443.50
	Totals	607,548.02	341,954.56	425,547.17	387,947.21	1,762,996.96

(2) Overseas Travel

Account Code Description.	Payee	Apr to Jun 16	Jul to Sep 16	Oct To Dec 16	Jan to Mar 17	Totals
Miscellaneous Travel	Various	5,127.21	903.93	9,312.36	5,598.47	20,941.97

(3) Hospitality & Entertainment

Account Code Description.	Payee	Apr to Jun 16	Jul to Sep 16	Oct To Dec 16	Jan to Mar 17	Totals
Hospitality for FSS	Various	3,120.78	1,204.87	2,385.91	2,257.56	8,969.12

(4) External Consultancy

Account Code Description.	Payee	Apr to Jun 16	Jul to Sep 16	Oct To Dec 16	Jan to Mar 17	Totals
No Costs		0.00	0.00	0.00	0.00	0.00

(5) Members or employees who received remuneration in excess of £150,000

FSS has no members or staff who have received remuneration in excess of £150,000 per annum

(6) Payments with value in excess of £25,000 from 1st April 2016 to 31st March 2017

Account Code Description.	Payee	Apr to Jun 16	Jul to Sep 16	Oct To Dec 16	Jan to Mar 17	Totals
Computer Equipment	Civica UK Limited	47,880.00				47,880.00
Contracted Out Services	Treble 5 Treble 1 Ltd		31,200.00			31,200.00
DEL Early Departure Provision - Utilised in Year	Food Standards Agency		33,503.57			33,503.57
Early Departure Provision - Utilised in Year	Cabinet Office				101,458.77	101,458.77
Food safety and healthy eating	Food Safety Authority of Ireland	126,552.24				126,552.24
	Robert Gordon University, The			34,020.00		34,020.00
	Royal Environmental Health Institute of Scotland, The	79,545.58			40,000.00	119,545.58
	TNS UK Limited t/a TNS BMRB				100,800.00	100,800.00
	Union Advertising Agency Limited, The	262,728.00				262,728.00
General Provisions - Utilised in Year	London Pension Fund Authority			200,000.00		200,000.00
GPC Miscellaneous	Scottish Government	30,594.42				30,594.42
It Systems/Equipment	MacLaren West Ltd				26,610.00	26,610.00
Job - Related Training	Hall Mark Meat Hygiene Ltd				26,400.00	26,400.00
Legal Costs	Scottish Government		70,000.00	70,000.00	140,000.00	280,000.00
Marketing	Republic of Media Limited		36,977.81	196,923.67	76,161.32	310,062.80
	Union Advertising Agency Limited, The	114,237.60				114,237.60
	Whitespace (Scotland) Limited				51,648.00	51,648.00
Miscellaneous Travel	Redfern Travel Limited	30,233.46		51,104.59		81,338.05
PAYE/NIC Control	HM Revenue & Customs (HMRC)	276,352.44	551,253.23	574,404.30	438,165.54	1,840,175.51
Payroll Charges	Scottish Government		37,679.40			37,679.40
PCSPS Pensions Control	Cabinet Office	229,200.79	240,067.51	252,663.77	346,932.29	1,068,864.36
Rates	Aberdeen City Council	110,160.00				110,160.00

Rent	Workman LLP	131,335.96	127,825.66	127,825.66	127,825.66	514,812.94
Research and development	Food Standards Agency				36,000.00	36,000.00
	James Hutton Institute, The				52,166.40	52,166.40
	Public Health England	69,000.00				69,000.00
Scientific work incl official controls	Cefas	490,914.92	585,454.86	648,912.50	267,189.22	1,992,471.50
	Glasgow City Council				25,417.44	25,417.44
	Hall Mark Meat Hygiene Ltd	844,690.90	778,290.98	1,007,849.72	506,765.02	3,137,596.62
	Highland Council, The		28,142.40			28,142.40
SE Local Government Pension Scheme	Igps	83,743.58	81,561.29	122,034.89	111,520.37	398,860.13
Strategic Communications	Royal Environmental Health Institute of Scotland, The				50,000.00	50,000.00
	Speakeasy Productions Limited	32,400.00	142,704.06			175,104.06
Subscriptions	Mintel Group Ltd		29,761.20			29,761.20
System Support Costs - Other	Scottish Government			234,770.00		234,770.00
Testing and surveillance	Glasgow City Council	27,211.20				27,211.20
	James Hutton Institute, The		76,153.56		42,000.00	118,153.56
	Safety Wins Limited				25,112.10	25,112.10
	The NPD Group Ltd	36,000.00				36,000.00
	University of Aberdeen	189,897.00	117,470.40		231,062.40	538,429.80
	University Of Edinburgh	187,466.00	93,066.00	93,066.00	186,132.00	559,730.00
Vol. Deduction Control	London Pension Fund Authority		80,333.32			80,333.32
	Totals	3,400,144.09	3,141,445.25	3,613,575.10	3,009,366.53	13,164,530.97