

Disclosures under the Public Services Reform Act 2010

Food Standards Scotland

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st March 2020

(1) Public Relations

Account Code Description	Payee	Apr to Jun 19	Jul to Sep 19	Oct to Dec 19	Jan to Mar 20	Totals
Social Marketing & Public Campaigns	Various	28,642.71	337.20	0.00	10,128.00	39,107.91
Research & Evaluation	Various	17,295.00	25,995.00	42,051.00	16,152.00	101,493.00
Website & Digital	Various	10,534.20	9,297.59	3,826.33	13,732.00	37,390.12
Education	Various	4,637.61	0.00	0.00	4,816.75	9,454.36
Public Relations & Social Media	Various	2,296.70	0.00	9,142.44	3,083.04	14,522.18
Events & Promotional Items	Various	94,064.78	1,843.80	15,000.00	44,157.00	155,065.58
Publications	Various	7,041.42	6,538.92	1,629.59	420.00	15,629.93
Advertising	Various	32,667.74	13,815.23	21,866.35	21,696.00	90,045.32
Totals		197,180.16	57,827.74	93,515.71	114,184.79	462,708.40

(2) Overseas Travel

Account Code Description	Payee	Apr to Jun 19	Jul to Sep 19	Oct to Dec 19	Jan to Mar 20	Totals
Miscellaneous Travel	Various	5,340.73	2,101.31	1,678.86	23,483.19	32,604.09

(3) Hospitality & Entertainment

Account Code Description	Payee	Apr to Jun 19	Jul to Sep 19	Oct to Dec 19	Jan to Mar 20	Totals
Hospitality for FSS	Various	549.68	1,512.02	2,683.39	1,620.94	6,366.03

(4) External Consultancy

Account Code Description	Payee	Apr to Jun 19	Jul to Sep 19	Oct to Dec 19	Jan to Mar 20	Totals
No Costs		0.00	0.00	0.00	0.00	0.00

(5) Members or employees who received remuneration in excess of £150,000

FSS has no members or staff who have received remuneration in excess of £150,000 per annum

(6) Payments with value in excess of £25,000

Account Code Description	Payee	Apr to Jun 19	Jul to Sep 19	Oct to Dec 19	Jan to Mar 20	Totals
Computer Software - renewals	Babel Street	0.00	0.00	0.00	29,016.96	29,016.96
Early Departure Provision - Utilised in Year	London Pension Fund Authority	0.00	0.00	0.00	100,000.00	100,000.00
GPC Miscellaneous	Scottish Government	25,909.01	0.00	0.00	0.00	25,909.01
Internal Audit	Scottish Government	0.00	0.00	0.00	29,215.72	29,215.72
It Systems/Equipment	Cefas	152,469.83	0.00	44,861.26	0.00	197,331.09
	Civica UK Limited	38,073.00	0.00	69,816.00	0.00	107,889.00
	ESRI UK Limited	0.00	62,677.66	0.00	0.00	62,677.66
Legal Costs	Scottish Government	130,944.00	0.00	0.00	331,385.00	
	Scottish Government	149184.00	0.00	0.00	0.00	611513.00
Marketing	Republic of Media Limited	32,295.16	0.00	0.00	0.00	
	Republic of Media Limited	112,832.39	0.00	0.00	0.00	
	Republic of Media Limited	26518.36	0.00	0.00	0.00	171,645.91
	Union Advertising Agency Limited, The Union Advertising Agency Limited, The	26,851.56 26,851.56	0.00 0.00	0.00 0.00	122,040.00 0.00	175,743.12
Miscellaneous Travel	Corporate Travel Management (North)	26,369.65	25,108.00	30,295.04	31,923.08	
	Corporate Travel Management (North)	0.00	0.00	26,272.86	28,730.96	
	Corporate Travel Management (North)	0.00	0.00	25,952.42	0.00	194,652.01
PAYE/NIC Control	HM Revenue & Customs (HMRC)	161,910.79	205,333.68	169,032.03	210,656.39	
	HM Revenue & Customs (HMRC)	160,822.39	170,304.76	202,554.26	214,336.76	
	HM Revenue & Customs (HMRC)	0.00	164,495.34	211,457.58	196,808.22	
	HM Revenue & Customs (HMRC)	0.00	0.00	212,085.94	0.00	2,279,798.14
PCSPS Pensions Control	Cabinet Office	99,037.25	135,818.46	136,213.88	159,269.70	
	Cabinet Office	118,650.19	121,491.88	158,320.35	156,119.17	
	Cabinet Office	119,867.39	125,411.48	161,916.15	0.00	
	Cabinet Office	0.00	0.00	156,235.69	0.00	1,648,351.59
Rates	Aberdeen City Council	76,368.00	0.00	0.00	0.00	
	Aberdeen City Council	59,856.00	0.00	0.00	0.00	136,224.00
Regulatory Strategy	MacLaren West Ltd	44,280.00	0.00	0.00	0.00	44,280.00
Rent	Workman LLP	130,173.97	130,173.97	130,173.97	130,173.97	520,695.88
Research and development	Kantar UK Limited	113,940.00	0.00	0.00	106,200.00	220,140.00
	National Centre for Social Research	0.00	0.00	0.00	33,520.80	33,520.80
	University of Aberdeen	48,000.00	0.00	0.00	0.00	48,000.00
Scientific work incl official controls	Cefas	50,571.60	96,539.88	76,919.37	52,246.14	
	Cefas	44,422.56	46,382.62	106,910.76	32,250.02	
	Cefas	51,933.60	99,450.72	46,382.62	46,356.36	
	Cefas	44,900.40	46,382.62	244,791.41	0.00	
	Cefas	64,895.94	115,881.84	94,802.16	0.00	
	Cefas	76,911.90	57,677.98	46,100.24	0.00	
	Cefas	57,677.98	25,200.17	74,152.24	0.00	
	Cefas	26,652.17	0.00	90,114.36	0.00	
	Cefas	87,790.23	0.00	77,117.02	0.00	
	Cefas	0.00	0.00	69,042.96	0.00	
	Cefas	0.00	0.00	33,315.53	0.00	
	Cefas	0.00	0.00	66,048.51	0.00	2,149,821.91
	Hall Mark Meat Hygiene Ltd	237,868.14	152,151.02	0.00	0.00	
	Hall Mark Meat Hygiene Ltd	192,179.89	259,338.42	0.00	0.00	
Hall Mark Meat Hygiene Ltd	191,306.34	202,594.93	0.00	0.00		
Hall Mark Meat Hygiene Ltd	0.00	198,625.37	0.00	0.00	1,434,064.11	
SE Local Government Pension Scheme	LGPS	25,411.67	26,846.82	27,828.27	27,262.88	
		0.00	0.00	28,057.75	27,161.26	
		0.00	0.00	133,470.08	0.00	
		0.00	0.00	27,830.95	0.00	323,869.68
Strategic Communications	Speakeasy Productions Limited	72,798.00	0.00	0.00	0.00	72,798.00
Strategic Government interdependencies	Food Standards Agency	45,000.00	0.00	0.00	0.00	45,000.00
Subscriptions	Treble 5 Treble 1 Ltd	0.00	32,524.03	0.00	0.00	32,524.03
Testing and surveillance	SAC Commercial Ltd	0.00	39,390.00	39,390.00	39,390.00	118,170.00
	Aberdeen City Council	0.00	0.00	0.00	150,000.00	150,000.00
	City of Edinburgh Council	0.00	0.00	0.00	150,000.00	150,000.00
	Dundee City Council	0.00	0.00	0.00	150,000.00	150,000.00
	Glasgow City Council Worthy Cause	0.00	0.00	0.00	150,000.00	150,000.00
Training & Support to Other Organisations	Society of Chief Officers	50,000.00	0.00	0.00	0.00	50,000.00
Totals		3,201,524.92	2,539,801.65	3,017,461.66	2,704,063.39	11,462,851.62