

Disclosures under the Public Services Reform Act 2010

Food Standards Scotland

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st March 2019

(1) Public Relations

Account Code Description	Payee	Apr to Jun 18	Jul to Sep 18	Oct to Dec 18	Jan to Mar 19	Totals
Social Marketing & Public Campaigns	Various	180,773.71	0.00	0.00	173,960.04	354,733.75
Research & Evaluation	Various	47,208.00	27,480.00	37,731.00	10,290.00	122,709.00
Website & Digital	Various	16,224.00	795.00	11,760.59	0.00	28,779.59
Education	Various	21,403.58	18,549.44	39,245.07	65,279.99	144,478.08
Public Relations & Social Media	Various	3,112.22	403.55	11,760.59	33,838.69	49,115.05
Events & Promotional Items	Various	109,579.69	52,579.04	0.00	52,826.13	214,984.86
Publications	Various	19,474.82	0.00	0.00	2,524.30	21,999.12
Totals		397,776.02	99,807.03	100,497.25	338,719.15	936,799.45

(2) Overseas Travel

Account Code Description	Payee	Apr to Jun 18	Jul to Sep 18	Oct to Dec 18	Jan to Mar 19	Totals
Miscellaneous Travel	Various	13,968.21	5,095.01	8,366.29	5,418.92	32,848.43

(3) Hospitality & Entertainment

Account Code Description	Payee	Apr to Jun 18	Jul to Sep 18	Oct to Dec 18	Jan to Mar 19	Totals
Hospitality for FSS	Various	3,015.32	1,514.30	1,680.56	508.26	6,718.44

(4) External Consultancy

Account Code Description	Payee	Apr to Jun 18	Jul to Sep 18	Oct to Dec 18	Jan to Mar 19	Totals
No Costs		0.00	0.00	0.00	0.00	0.00

(5) Members or employees who received remuneration in excess of £150,000

FSS has no members or staff who have received remuneration in excess of £150,000 per annum

(6) Payments with value in excess of £25,000

Account Code Description	Payee	Apr to Jun 18	Jul to Sep 18	Oct to Dec 18	Jan to Mar 19	Totals
Agency Staff Costs	Scottish Government	0.00	0.00	0.00	32,076.70	32,076.70
Computer Equipment	Capita Business Services Limited - SWAN	0.00	0.00	0.00	34,237.20	34,237.20
External Services Support	Scottish Government	0.00	0.00	0.00	60,477.51	60,477.51
General Provisions - Utilised in Year	London Pension Fund Authority	0.00	0.00	0.00	200,000.00	200,000.00
Internal Audit	Scottish Government	35,670.47	0.00	0.00	0.00	35,670.47
It Systems/Equipment	HP Inc. UK Limited	42,327.36	0.00	0.00	0.00	
	HP Inc. UK Limited	67,909.86	0.00	0.00	0.00	110,237.22
	Civica UK Limited	0.00	0.00	0.00	38,073.00	38,073.00
	ESRI UK Limited	0.00	0.00	0.00	62,290.80	62,290.80

Account Code Description	Payee	Apr to Jun 18	Jul to Sep 18	Oct to Dec 18	Jan to Mar 19	Totals
Legal Costs	Scottish Government	0.00	0.00	0.00	159,414.00	
	Scottish Government	0.00	0.00	0.00	71,773.00	231,187.00
	South Lanarkshire Council	0.00	0.00	0.00	100,000.00	100,000.00
Marketing	Republic of Media Limited	37,114.23	0.00	0.00	53,240.12	
	Republic of Media Limited	117,370.24	0.00	0.00	44,769.88	252,494.47
	Union Advertising Agency Limited, The	0.00	41,950.80	0.00	0.00	41,950.80
	REHIS	0.00	0.00	0.00	52,000.00	52,000.00
Miscellaneous Travel	Corporate Travel Management (North)	36,503.88	40,143.06	39,009.61	26,709.39	
	Corporate Travel Management (North)	29,767.85	0.00	0.00	28,913.42	201,047.21
PAYE/NIC Control	HM Revenue & Customs (HMRC)	148,193.95	161,136.50	153,642.44	159,956.48	
	HM Revenue & Customs (HMRC)	148,012.83	192,073.42	158,603.98	163,704.65	
	HM Revenue & Customs (HMRC)	0.00	0.00	154,405.20	164,806.28	
	HM Revenue & Customs (HMRC)	0.00	0.00	157,366.83	0.00	1,761,902.56
PCSPS Pensions Control	Cabinet Office	90,293.98	108,501.15	92,640.75	92,851.10	
	Cabinet Office	90,083.90	95,934.19	93,245.26	95,975.35	
	Cabinet Office	0.00	94,205.15	92,733.16	94,027.40	1,040,491.39
Rates	Aberdeen City Council	74,888.00	0.00	0.00	0.00	
	Aberdeen City Council	58,696.00	0.00	0.00	0.00	133,584.00
Rent	Workman LLP	126,672.18	127,825.66	129,025.66	129,025.66	512,549.16
Research and development	Food Standards Agency	0.00	0.00	73,284.20	0.00	73,284.20
	National Centre for Social Research	0.00	117,316.80	58,658.40	58,658.40	234,633.60
	NHS Lothian	25,247.50	0.00	0.00	0.00	25,247.50
	University Of Edinburgh	0.00	0.00	63,831.60	0.00	63,831.60
Scientific work incl official controls	Cefas	61,839.72	45,173.76	82,380.00	61,820.40	
	Cefas	108,928.33	64,704.60	44,627.04	33,046.80	
	Cefas	0.00	94,950.00	64,321.92	51,693.48	
	Cefas	0.00	55,561.44	85,353.60	45,901.20	
	Cefas	0.00	55,561.44	44,900.40	47,293.20	
	Cefas	0.00	26,782.80	65,278.62	36,768.96	
	Cefas	0.00	26,782.80	85,663.20	0.00	
	Cefas	0.00	69,679.44	66,426.66	0.00	
	Cefas	0.00	69,679.44	0.00	0.00	
	Cefas	0.00	72,670.80	0.00	0.00	
	Cefas	0.00	90,336.00	0.00	0.00	
	Cefas	0.00	44,627.04	0.00	0.00	
	Cefas	0.00	58,007.70	0.00	0.00	
	Cefas	0.00	26,968.80	0.00	0.00	1,787,729.59
	Hall Mark Meat Hygiene Ltd	251,188.74	171,082.37	227,724.10	238,380.62	
	Hall Mark Meat Hygiene Ltd	211,808.21	219,918.74	190,574.84	174,177.94	
	Hall Mark Meat Hygiene Ltd	177,750.31	0.00	193,742.78	139,855.26	
	Hall Mark Meat Hygiene Ltd	0.00	0.00	0.00	55,482.58	2,251,686.49
	Highland Council, The	33,000.00	0.00	0.00	0.00	33,000.00
SE Local Government Pension Scheme	LGPS	25,082.22	26,644.58	25,646.19	25,495.79	
	LGPS	25,215.74	25,321.59	26,245.98	25,366.46	
	LGPS	0.00	209,593.04	25,297.92	25,367.40	465,276.91
Strategic Communications	DEFRA	25,000.00	0.00	0.00	0.00	25,000.00
	Speakeasy Productions Limited	40,307.71	40,307.71	0.00	0.00	
	Speakeasy Productions Limited	43,178.54	0.00	0.00	0.00	123,793.96
Strategic Government interdependencies	Food Standards Agency	0.00	0.00	0.00	45,000.00	45,000.00
Subscriptions	COSLA	28,479.21	0.00	0.00	0.00	28,479.21
	Mintel Group Ltd	0.00	31,200.00	0.00	0.00	31,200.00
	Treble 5 Treble 1 Ltd	0.00	31,917.62	0.00	0.00	31,917.62
System Support Costs - Other	Scottish Government	0.00	0.00	232,614.00	0.00	232,614.00
	COSLA	0.00	0.00	0.00	27,846.84	27,846.84
Testing and surveillance	City of Edinburgh Council	27,345.00	0.00	0.00	0.00	27,345.00
	Food Standards Agency	30,765.60	0.00	0.00	0.00	30,765.60
	Glasgow City Council	48,874.80	0.00	0.00	0.00	48,874.80
	SAC Commercial Ltd	0.00	0.00	0.00	39,390.00	
	SAC Commercial Ltd	0.00	0.00	0.00	39,390.00	78,780.00
Totals		2,267,516.36	2,536,558.44	2,727,244.34	3,035,257.27	10,566,576.41