

Disclosures under the Public Services Reform Act 2010

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st March 2023

1. Public Relations

Account Code Description	Payee	Apr to Jun 22	Jul to Sep 22	Oct to Dec 22	Jan to Mar 23	Totals
Social Marketing & Public Campaigns	Various	32,821.44	58,202.50	9,593.05	48,993.50	149,610.49
Research & Evaluation	Various	1,560.00	1,560.00	4,135.54	18,971.45	26,228.99
Website & Digital	Various	15,958.20	12,201.00	32,322.60	24,174.00	84,655.80
Education	Various	-	-	-	55,710.80	55,710.80
Public Relations & Social Media	Various	-	13,704.39	-	-	13,704.39
Publications	Various	13,421.72	1,343.29	17,532.78	-	32,297.79
Advertising	Various	34,987.75	29,259.00	46,965.00	13,629.67	124,841.42
<b>Totals</b>		<b>98,749.11</b>	<b>116,276.18</b>	<b>110,548.97</b>	<b>161,479.42</b>	<b>487,047.68</b>

2. Overseas Travel

Account Code Description	Payee	Apr to Jun 22	Jul to Sep 22	Oct to Dec 22	Jan to Mar 23	Totals
Miscellaneous Travel	Various	487.51	664.79	3,550.36	55,340.28	60,042.94

3. Hospitality & Entertainment

Account Code Description	Payee	Apr to Jun 22	Jul to Sep 22	Oct to Dec 22	Jan to Mar 23	Totals
Hospitality	Various	1,371.80	1,979.38	2,432.25	1,475.76	7,259.19

4. External Consultancy

Account Code Description	Payee	Apr to Jun 22	Jul to Sep 22	Oct to Dec 22	Jan to Mar 23	Totals
No Costs	Various	-	-	-	-	-

5. Members or employees who received remuneration in excess of £150,000

FSS has no members or staff who have received remuneration in excess of £150,000 per annum

6. Payments with value in excess of £25,000

Account Code Description	Payee	Apr to Jun 22	Jul to Sep 22	Oct to Dec 22	Jan to Mar 23	Totals
Computer Software - renewals	ESRI UK Limited	28,681.20	-	-	48,276.00	76,957.20
	Babel Street	-	-	-	30,495.55	30,495.55
Corporate Training Fees	Taylor Clarke Partnership Limited	-	-	-	48,000.00	48,000.00
	Jump Research Limited	-	-	27,015.00	-	27,015.00
Diet and Nutrition	Edinburgh Innovations Limited	-	-	-	44,528.06	44,528.06
	Food and Drink Federation Scotland	-	-	-	50,000.00	50,000.00
Food safety and healthy eating	Fera Science Limited	-	-	-	37,593.60	37,593.60
	Food Standards Agency	-	-	-	30,000.00	30,000.00
GPC Miscellaneous	Scottish Government	29,749.32	-	46,495.81	28,179.79	104,424.92
	Scottish Government	38,394.27	-	-	-	38,394.27
	Scottish Government	29,720.91	-	-	-	29,720.91
Internal Audit	Scottish Government	-	-	-	35,035.00	35,035.00
IT Systems/Equipment	Citica UK	-	51,505.20	-	-	51,505.20
	HP Inc. UK Limited	-	79,128.00	-	-	79,128.00
	MacLaren West Ltd	-	-	-	29,280.96	29,280.96
	CFAS	-	-	-	38,677.20	38,677.20
Legal Costs	Scottish Government	-	-	238,980.00	263,780.00	502,760.00
Marketing	Carat (Edinburgh)	41,835.11	-	-	-	41,835.11
	HM Revenue & Customs (HMRC)	324,009.10	332,353.55	297,707.04	322,999.17	1,277,068.86
PAYE/NIC Control	HM Revenue & Customs (HMRC)	-	312,349.45	296,127.69	306,311.64	914,788.78
	HM Revenue & Customs (HMRC)	-	334,132.11	541,356.97	-	875,489.08
	HM Revenue & Customs (HMRC)	-	303,763.36	305,054.23	-	608,817.69
Payroll Charges	Scottish Government	-	-	-	83,175.34	83,175.34
	Cabinet Office	254,332.43	260,144.82	248,094.68	271,835.56	1,034,407.49
PCSPS Pensions Control	Cabinet Office	258,363.54	255,096.89	484,205.48	265,191.56	1,262,857.47
	Cabinet Office	-	249,144.69	265,108.29	-	514,253.98
	Cabinet Office	-	253,709.07	-	-	253,709.07
Rates	Aberdeen City Council	-	-	-	136,224.00	136,224.00
Rent	Workman LLP	146,745.83	146,745.83	-	440,237.49	733,729.15
	Kantar UK Limited	175,485.00	-	-	91,246.20	266,731.20
Research and development	SAC Commercial Ltd	30,000.00	-	-	-	30,000.00
	Microbial Genomics Ltd	-	-	-	90,636.00	90,636.00
	Food Standards Agency	-	-	-	60,000.00	60,000.00
	Cefas	235,233.29	143,340.70	145,856.43	67,707.57	591,137.99
	Cefas	62,626.72	62,638.87	28,019.90	47,045.18	200,330.67
	Cefas	84,180.66	98,133.30	62,332.20	52,196.92	297,643.14
	Cefas	26,340.91	26,340.91	112,515.26	59,956.03	225,153.11
	Cefas	70,424.54	26,687.23	93,196.22	39,317.56	229,625.55
	Cefas	48,022.27	123,518.90	48,638.63	57,812.42	278,002.22
	Cefas	95,019.12	50,371.99	125,736.53	-	271,127.64
Scientific work incl official controls	Cefas	62,638.87	90,191.03	25,730.83	-	178,560.73
	Cefas	30,037.36	27,740.76	80,319.86	-	138,097.98
	Cefas	97,489.34	-	27,371.59	-	124,860.93
	Cefas	119,194.70	-	99,163.80	-	218,358.50
	Cefas	50,065.32	-	84,928.68	-	135,004.00
	Cefas	-	-	66,793.53	-	66,793.53
	Cefas	-	-	28,018.97	-	28,018.97
	Mistev Export Health Certification Ltd	27,665.26	-	-	-	27,665.26
	The James Hutton Institute	37,140.32	-	-	-	37,140.32
SE Local Government Pension Scheme	LGPS	-	29,059.77	-	-	29,059.77
	LGPS	-	29,313.63	-	-	29,313.63
	LGPS	-	-	27,242.91	-	27,242.91
Strategic Communications	Speakeasy Productions	-	96,503.07	-	-	96,503.07
Subscriptions	Treble 5 Treble 1 Ltd	-	37,129.03	-	-	37,129.03
	Bagder Software Ltd	78,000.00	-	-	-	78,000.00
	Scottish Government	-	30,615.16	110,344.39	-	170,969.55
System Support Costs - Other	Scottish Government	-	-	107,668.30	-	107,668.30
	Scottish Government	-	-	94,528.68	-	94,528.68
	Scottish Government	-	-	98,267.28	-	98,267.28
	Scottish Government	-	-	99,043.54	-	99,043.54
Testing and surveillance	Fera Science Limited	58,483.20	-	-	-	58,483.20
	Food Standards Agency	-	-	60,000.00	60,000.00	120,000.00
	Glasgow City Council	30,119.40	-	33,699.60	50,000.00	113,819.00
	City of Edinburgh Council	-	-	-	50,000.00	50,000.00
	Dundee City Council	-	-	-	77,342.00	77,342.00
	Aberdeenshire City Council	45,844.00	42,792.86	42,792.86	-	131,429.72
	Aberdeen City Council	27,233.00	138,336.00	-	50,000.00	215,569.00
Support from Other Organisations	University of Edinburgh	-	-	25,728.60	27,380.20	53,108.80
	City of Edinburgh Council	25,000.00	-	-	-	25,000.00
Training & Support to Other Organisations	Whitespace Scotland Limited	36,253.86	-	-	-	36,253.86
	WSP UK Limited	45,828.00	-	-	-	45,828.00
	Aberdeenshire Council	-	-	-	85,585.72	85,585.72
	Royal Environmental Health Institute of Scotland, The	-	-	-	50,000.00	50,000.00
<b>Totals</b>		<b>2,750,156.85</b>	<b>3,630,786.18</b>	<b>4,458,280.78</b>	<b>3,526,046.72</b>	<b>14,365,270.53</b>