

**Disclosures under the Public Services Reform Act 2010**

**Food Standards Scotland**

**Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st March 2018**

**(1) Public Relations**

<b>Account Code Description.</b>	<b>Payee</b>	<b>Apr to Jun 17</b>	<b>Jul to Sep 17</b>	<b>Oct To Dec 17</b>	<b>Jan to Mar 18</b>	<b>Totals</b>
Social Marketing & Public Campaigns	Various	278,598.10	72,191.85	77,487.60	379,802.90	<b>808,080.45</b>
Research & Evaluation	Various	52,220.40	17,040.00	26,382.00	64,452.00	<b>160,094.40</b>
Website & Digital	Various	22,716.00	8,077.80	20,268.00	22,836.00	<b>73,897.80</b>
Education	Various	52,252.15	9,085.25	19,489.76	51,926.00	<b>132,753.16</b>
Public Relations & Social Media	Various	16,348.56	14,304.00	14,319.38	25,062.24	<b>70,034.18</b>
Events & Promotional Items	Various	87,818.35	104,358.62	14,492.00	51,385.12	<b>258,054.09</b>
Stakeholder & Internal Engagement	Various	239.98	0.00	1,586.00	0.00	<b>1,825.98</b>
Publications	Various	13,569.85	0.00	3,580.76	7,481.84	<b>24,632.45</b>
<b>Totals</b>		<b>523,763.39</b>	<b>225,057.52</b>	<b>177,605.50</b>	<b>602,946.10</b>	<b>1,529,372.51</b>

**(2) Overseas Travel**

<b>Account Code Description.</b>	<b>Payee</b>	<b>Apr to Jun 17</b>	<b>Jul to Sep 17</b>	<b>Oct To Dec 17</b>	<b>Jan to Mar 18</b>	<b>Totals</b>
Miscellaneous Travel	Various	4,580.12	6,219.58	7,647.51	35,140.89	<b>53,588.10</b>

**(3) Hospitality & Entertainment**

<b>Account Code Description.</b>	<b>Payee</b>	<b>Apr to Jun 17</b>	<b>Jul to Sep 17</b>	<b>Oct To Dec 17</b>	<b>Jan to Mar 18</b>	<b>Totals</b>
Hospitality for FSS	Various	3,977.92	2,960.32	2,858.22	1,935.65	<b>11,732.11</b>

**(4) External Consultancy**

<b>Account Code Description.</b>	<b>Payee</b>	<b>Apr to Jun 17</b>	<b>Jul to Sep 17</b>	<b>Oct To Dec 17</b>	<b>Jan to Mar 18</b>	<b>Totals</b>
No Costs		0.00	0.00	0.00	0.00	<b>0.00</b>

**(5) Members or employees who received remuneration in excess of £150,000**

FSS has no members or staff who have received remuneration in excess of £150,000 per annum

**(6) Payments with value in excess of £25,000**

<b>Account Code Description.</b>	<b>Payee</b>	<b>Apr to Jun 17</b>	<b>Jul to Sep 17</b>	<b>Oct To Dec 17</b>	<b>Jan to Mar 18</b>	<b>Totals</b>
Food safety and healthy eating	TNS UK Limited t/a TNS BMRB	48,600.00				<b>48,600.00</b>
Internal Audit	Scottish Government	26,584.20			245,768.00	<b>272,352.20</b>
It Systems/Equipment	Bagder Software Ltd	37,680.00				<b>37,680.00</b>
Legal Costs	BTO Solicitors LLP	25,000.00				<b>25,000.00</b>
Marketing	APS Group (Scotland) Limited	35,983.03				<b>35,983.03</b>
	Republic of Media Limited	158,720.39	36,409.80		90,750.73	<b>285,880.92</b>
	Union Advertising Agency Limited, The	26,395.20		25,021.20	133,678.20	<b>185,094.60</b>
	Royal Environmental Health Institute of Scotland, The				50,000.00	<b>50,000.00</b>
Miscellaneous Travel	Redfern Travel Limited	30,365.67	25,881.35	31,343.38	72,318.14	<b>159,908.54</b>
PAYE/NIC Control	HM Revenue & Customs (HMRC)	281,610.67	438,808.52	467,589.53	604,780.35	<b>1,792,789.07</b>
Payroll Charges	Scottish Government	60,120.70	27,983.10		57,889.87	<b>145,993.67</b>
PCSPS Pensions Control	Cabinet Office	258,584.40	177,511.33	269,264.04	473,960.34	<b>1,179,320.11</b>
Rates	Aberdeen City Council	129,888.00				<b>129,888.00</b>
Rent	Workman LLP	127,825.66	126,672.18	126,672.18	126,672.18	<b>507,842.20</b>
Research and development	University of Aberdeen		47,982.00	45,994.00		<b>93,976.00</b>
	University Of Edinburgh				50,000.00	<b>50,000.00</b>
	Catherine Donnelly				30,000.00	<b>30,000.00</b>
	Scottish Government				74,559.43	<b>74,559.43</b>
	Kantar UK Limited t/a Kantar Public				79,332.00	<b>79,332.00</b>
Scientific work incl official controls	Cefas	470,446.24	646,320.65	512,555.62	221,043.69	<b>1,850,366.20</b>
	Hall Mark Meat Hygiene Ltd	812,498.11	861,313.72	832,366.17	764,463.44	<b>3,270,641.44</b>
	Highland Council, The		33,000.00		66,000.00	<b>99,000.00</b>
SE Local Government Pension Scheme	LGPS	78,967.61	51,322.51		276,857.86	<b>407,147.98</b>
Strategic Communications	Speakeasy Productions Limited	57,379.44	85,605.83			<b>142,985.27</b>
Subscriptions	Mintel Group Ltd		31,200.00			<b>31,200.00</b>
	Treble 5 Treble 1 Ltd		31,200.00			<b>31,200.00</b>
	South Lanarkshire Council				150,000.00	<b>150,000.00</b>
System Support Costs - Other	Scottish Government			233,708.00	53,645.11	<b>287,353.11</b>
Testing and surveillance	University of Aberdeen		26,251.52			<b>26,251.52</b>
		<b>2,666,649.32</b>	<b>2,647,462.51</b>	<b>2,544,514.12</b>	<b>3,621,719.34</b>	<b>11,480,345.29</b>