

Disclosures under the Public Services Reform Act 2010

Food Standards Scotland

Statements on expenditure under Section 31(1) and (2) of the Public Services Reform (Scotland) Act 2010 at 31st March 2016

(1) Public Relations

Account Code Description.	Apr 15 - Mar 16
FSS website costs	20,599.68
FSS surveys & insight gathering	136,334.40
Publication of guidance, reports and corporate documents	11,469.52
External Events & stakeholder engagement	360,582.09
Press cutting service	19,281.09
NLA licence for press cutting service	2,070.64
Digital communications including social media	12,916.36
Design and media costs for external campaigns	234,735.73
Public relations & agency costs	54,442.23
Fully managed campaigns agency costs	328,330.46
Media buying costs	200,224.66
	1,380,986.86 *

*(This figure does not include staff costs)

(2) Overseas Travel

Account Code Description.	Apr 15 - Mar 16
Miscellaneous Travel	26,787.62

(3) Hospitality & Entertainment

Account Code Description.	Apr 15 - Mar 16
External Events	12,728.71
Hospitality & Entertainment	1,804.15

(4) External Consultancy

Account Code Description.	Apr 15 - Mar 16
IT Consultancy	64,474.99

(5) Members or employees who received remuneration in excess of £150,000

FSS has no members or staff who have received remuneration in excess of £150,000 per annum

(6) Payments with value in excess of £25,000 from 1st April 2015 to 31st March 2016

Account Code Description.	Payee	Apr 15 - Mar 16
AP Control Corrections	Food Standards Agency	222,000.00
Contracted Out Services	Hall Mark Meat Hygiene Ltd	214,766.90
	Hall Mark Meat Hygiene Ltd	214,766.90
	Hall Mark Meat Hygiene Ltd	214,766.90
	Hall Mark Meat Hygiene Ltd	214,766.90
	Hall Mark Meat Hygiene Ltd	214,766.90
	Hall Mark Meat Hygiene Ltd	214,766.90
	Hall Mark Meat Hygiene Ltd	214,766.90
	Hall Mark Meat Hygiene Ltd	68,309.40
	Hall Mark Meat Hygiene Ltd	248,921.60
	Hall Mark Meat Hygiene Ltd	248,921.60
	IPL Information Processing Ltd	38,160.00
Development of Website Services	Lockheed Martin Business Technology Solutions Limited	27,731.47
External Services Support	Scottish Government	35,450.10
Food safety and healthy eating	Republic of Media Limited	59,259.47
	Republic of Media Limited	28,634.27
	Scottish Government	88,000.00
	The Royal Environmental Health Institute of Scotland	93,720.35
	Union Advertising Agency Limited, The	161,765.32
GPC Miscellaneous	Scottish Government	34,293.11
	Scottish Government	30,710.07
	Scottish Government	39,918.16

Legal Costs	Scottish Government	70,000.00
	Scottish Government	70,000.00
	Scottish Government	70,000.00
	Scottish Government	70,000.00
Marketing	Speakeasy Productions Limited	153,925.13
	Speakeasy Productions Limited	36,306.00
	Union Advertising Agency Limited, The	92,305.20
Marketing and Digital International	Carat (Edinburgh)	50,032.79
	Carat (Edinburgh)	38,555.14
Miscellaneous Travel	Redfern Travel Limited	40,599.89
	Redfern Travel Limited	30,604.23
Other ICT Projects - current	Food Standards Agency	33,344.10
PAYE/NIC Control	HMRC	108,592.70
	HMRC	112,154.22
	HMRC	109,358.61
	HMRC	114,128.24
	HMRC	102,717.21
	HMRC	111,718.38
	HMRC	111,699.54
	HMRC	110,245.88
	HMRC	110,227.31
	HMRC	99,960.46
	HMRC	119,597.44

PCSPS Pensions Control	Cabinet Office	70,408.62
	Cabinet Office	65,217.03
	Cabinet Office	60,851.82
	Cabinet Office	64,480.71
	Cabinet Office	71,664.09
	Cabinet Office	69,625.41
	Cabinet Office	67,401.90
	Cabinet Office	65,299.67
	Cabinet Office	60,645.81
	Cabinet Office	66,529.50
Rates	Aberdeen City Council	106,488.00
Rent	Workman LLP	113,678.33
	Workman LLP	131,335.96
	Workman LLP	131,335.96
	Workman LLP	131,335.96
Research and development	Food and Environment Research Agency, The	52,225.20
	Newcastle University	47,247.07
	Newcastle University	84,494.13
	Newcastle University	84,494.13
	TNS UK Limited t/a TNS BMRB	73,548.00
	TNS UK Limited t/a TNS BMRB	42,000.00

Scientific work incl official controls	Cefas	139,654.73
	Cefas	191,637.34
	Cefas	200,321.50
	Cefas	180,682.78
	Cefas	140,647.61
	Cefas	134,374.73
	Cefas	145,265.98
	Cefas	413,735.46
	Cefas	175,434.70
	Hall Mark Meat Hygiene Ltd	34,776.49
	Hall Mark Meat Hygiene Ltd	28,734.74
	Hall Mark Meat Hygiene Ltd	29,085.77
	Hall Mark Meat Hygiene Ltd	35,368.07
	Hall Mark Meat Hygiene Ltd	30,288.26
	Hall Mark Meat Hygiene Ltd	36,456.64
	Hall Mark Meat Hygiene Ltd	27,555.25
	Hall Mark Meat Hygiene Ltd	26,793.89
	Hall Mark Meat Hygiene Ltd	248,921.60
	Hall Mark Meat Hygiene Ltd	248,921.60
	Hector A Low	31,544.93
Highland Council, The	42,705.60	
Highland Council, The	77,932.80	

SE Local Government Pension Scheme	LGPS	28,638.43
	LGPS	29,230.00
	LGPS	29,187.94
	LGPS	30,323.61
	LGPS	30,011.16
	LGPS	28,493.47
	LGPS	28,325.10
	LGPS	27,847.30
	LGPS	28,778.99
	LGPS	28,625.43
	LGPS	29,019.98
	Subscriptions	Mintel Group Ltd
System Support Costs - Other	Scottish Government	213,005.00
Testing and surveillance	Glasgow City Council	40,236.00
	James Hutton Institute, The	41,664.00
	James Hutton Institute, The	29,810.88
	James Hutton Institute, The	41,664.00
	James Hutton Institute, The	41,664.00
	Robert Gordon University, The	32,950.00
	University of Aberdeen	36,000.00
	University of Aberdeen	79,615.00
	University Of Edinburgh	187,467.00
	University Of Edinburgh	187,466.00
	University Of Edinburgh	187,467.00
		10,643,633.75